

Mountain School, Inc.	038651000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	345,868	338,406	337,971
FEDERAL PROJECTS	83,134	77,255	75,696
STATE PROJECTS	5,617	1,617	1,617
CLASS ROOM SITE PROJECT	0	21,407	0
Schoolwide Project Total	434,619	438,685	415,284

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	45,383	0	306,102	83,134	434,619
PERCENTAGE OF TOTAL REVENUES	10.44%	0.00%	70.43%	19.13%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	49,970
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	58.665
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	58.665
2000 - 2001 ELEMENTARY	42.850
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	42.850
2001 - 2002 ELEMENTARY	56.170
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	56.170

TEACHER SALARIES	\$158,937
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FALL 2001 ENROLLMENT	48
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Number of Sites:	1
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